



**CITY OF LODI
COUNCIL COMMUNICATION**

TM

AGENDA TITLE: Approval of Six-Month Budgets for PCE/TCE Related Litigation Cases.

MEETING DATE: July 18, 2007 City Council Meeting


PREPARED BY: City Attorney's Office

RECOMMENDED ACTION: That the City Council approve six-month budgets for the following PCE/TCE related cases: Hartford, M & P Investments and Envision in amounts to be set by Council at the meeting.

BACKGROUND INFORMATION: Staff recommends that the City Council approve 6-month budgets for PCE/TCE litigation cases in amounts to be set at the meeting.

FUNDING AVAILABLE: Water Fund

Approved:


Stephen Schwabauer, City Attorney

Approved:


Kirk Evans, Budget Manager

APPROVED:


Blair King, City Manager

CONFIDENTIAL
ATTORNEY – CLIENT COMMUNICATION

Summary Table for PCE/TCE Litigation Budgets, July – December. 2007

Case	Low	Midpoint	High
Cost Recovery M & P, related regulatory matters	\$ 513,000	\$ 684,000	\$ 855,000
Insurance Coverage Hartford Action *	\$300,000	\$300,000	\$300,000
Legal Malpractice Envision Action	\$470,000	\$ 670,000	\$ 870,000
total	\$1,283,000	\$1,654,000	\$2,025,000

*

Amount is for fees only and does not include costs, which are estimated in the range of \$3,000 to \$6,500 monthly, but may vary.